

FISCAL NOTE

HB 3907 - SB 3849

March 28, 2006

SUMMARY OF BILL: Requires that at least 10 percent of the Special Revenue Fund created as a result of fines, forfeitures and confiscations from drug violations be used to establish, fund or maintain a drug court in that county or that judicial district.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact - Earmarks and allocates at least 10 percent of funds currently collected by local governments from fines, forfeitures and confiscations for drug offenses for funding drug courts. The earmarked amount is estimated to exceed \$100,000.

Assumptions:

- Such funds are currently allocated for local drug enforcement programs, local drug education programs, local drug treatment programs, and nonrecurring general law enforcement purposes. Earmarking a portion of these funds for drug courts will reduce expenditures in these other areas.
- No increase in funds from fines, forfeitures, and confiscations. Statewide revenue exceeds \$1,000,000 annually.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director

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